

Overview

Institution	Institution's name (##)
Project leader	Last name, first name
Fund	Fund name
Project title	Project title
Attachments	No / yes
Date of award agreement	YYYY-MM-DD
Actual project end date	YYYY-MM-DD
Multi-institutional project	No / yes

Summary

	Latest approved budget	Actual
Total eligible costs	\$0	\$0
Less: contributions from eligible partners	(\$0)	(\$0)
CFI contribution	\$0	\$0
Less: CFI payments to date (net of holdback)		(\$0)
Final balance due from/(to) the CFI		\$0
CFI contribution as a percentage of the total eligible costs	0.00%	0.00%

Certification

We certify that:

- the information provided in this financial report is accurate, and that the administration of the funding requested from the CFI is in accordance with the Institutional Agreement, the CFI Policy and Program Guide and the conditions of award as specified in the Award Agreement;
- appropriate resources are available for the operation and maintenance of the infrastructure over its useful life (i.e. the period of time over which the infrastructure is expected to provide benefits and be usable for its intended purpose, factoring in normal repairs and maintenance);
- all elements of the infrastructure project have been acquired/constructed in accordance with the Award Agreement and that the project is now complete (i.e. all the infrastructure has been acquired or developed and is operational, and all costs have been incurred).

Submitted by

Last name, first name

Summary of contributions

Source of eligible contributions	Latest approved budget			Actual		
	Cash	In-kind	Total	Cash	In-kind	Total
Canada Foundation for Innovation	-	-	-	-	-	-
Eligible partners						
Institutions, trust funds or foundations	-	-	-	-	-	-
Federal government (departments or agencies)	-	-	-	-	-	-
Provincial governments (departments or agencies)	-	-	-	-	-	-
Other governmental sources (municipal or foreign)	-	-	-	-	-	-
Corporations/firms	-	-	-	-	-	-
Voluntary organizations	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total contributions from eligible partners	-	-	-	-	-	-
Total contributions from CFI and eligible partners	-	-	-	-	-	-

Details of contributions

Source of eligible contributions	Actual			%
	Cash	In-kind	Total	
Canada Foundation for Innovation	-	-	- ¹	0.00%
Eligible partners				
Institutions, trust funds or foundations				
Partner name	-	-	-	0.00%
Total for partner type	-	-	-	0.00%
Federal government (departments or agencies)				
Partner name	-	-	-	0.00%
Total for partner type	-	-	-	0.00%
Provincial governments (departments or agencies)				
Partner name	-	-	-	0.00%
Total for partner type	-	-	-	0.00%
Other governmental sources (municipal or foreign)				
Partner name	-	-	-	0.00%
Total for partner type	-	-	-	0.00%
Corporations/firms				
Partner name	-	-	-	0.00%
Total for partner type	-	-	-	0.00%
Voluntary organizations				
Partner name	-	-	-	0.00%
Total for partner type	-	-	-	0.00%

1. The final CFI contribution is calculated as the lesser of A, B or C:		
A. The maximum CFI contribution per award agreement		\$0
B. Actual total eligible costs net of tri-council funding	\$0	
Maximum allowable CFI funding percentage	x 0.00%	\$0
C. Requested CFI funding for this project		\$0

Source of eligible contributions	Actual			
	Cash	In-kind	Total	%
Other				
Partner name	-	-	-	0.00%
Total for partner type	-	-	-	0.00%
Total contributions from eligible partners	-	-	-	0.00%
Total contributions from CFI and eligible partners	-	-	-	0.00%

Summary of eligible costs

Expenditure type	Latest approved budget			Actual		
	Cash	In-kind	Total	Cash	In-kind	Total
13. Purchase of equipment (including shipping, taxes and installation)	-	-	-	-	-	-
14. Lease of equipment	-	-	-	-	-	-
15. Personnel (for infrastructure acquisition & development)	-	-	-	-	-	-
16. Components	-	-	-	-	-	-
17. Travel (infrastructure related)	-	-	-	-	-	-
18. Software	-	-	-	-	-	-
19. Extended warranties / Service contracts	-	-	-	-	-	-
20. Construction/renovation costs essential to house and use the infrastructure	-	-	-	-	-	-
21. Initial training of infrastructure personnel	-	-	-	-	-	-
22. Other	-	-	-	-	-	-
Total eligible costs	-	-	-	-	-	-

Details of eligible costs

Item description	Latest approved budget			Actual			Variance		Item location	
	# of items	Cash	In-kind	Total	# of items	Cash	In-kind	Total		
13. Purchase of equipment (including shipping, taxes and installation)										
1. Item description	-	-	-	-	-	-	-	-	-	-
Total per expenditure type		\$0	\$0	\$0		\$0	\$0	\$0		\$0
14. Lease of equipment										
2. Item description	-	-	-	-	-	-	-	-	-	-
Total per expenditure type		\$0	\$0	\$0		\$0	\$0	\$0		\$0
15. Personnel (for infrastructure acquisition & development)										
3. Item description	-	-	-	-	-	-	-	-	-	-
Total per expenditure type		\$0	\$0	\$0		\$0	\$0	\$0		\$0
16. Components										
4. Item description	-	-	-	-	-	-	-	-	-	-
Total per expenditure type		\$0	\$0	\$0		\$0	\$0	\$0		\$0
17. Travel (infrastructure related)										
5. Item description	-	-	-	-	-	-	-	-	-	-
Total per expenditure type		\$0	\$0	\$0		\$0	\$0	\$0		\$0
18. Software										
6. Item description	-	-	-	-	-	-	-	-	-	-
Total per expenditure type		\$0	\$0	\$0		\$0	\$0	\$0		\$0
19. Extended warranties / Service contracts										

Item description	Latest approved budget			Actual			Variance				
	# of items	Cash	In-kind	Total	# of items	Cash	In-kind	Total	Item location	# of items	Total
7. Item description	-	-	-	-	-	-	-	-		-	-
Total per expenditure type		\$0	\$0	\$0		\$0	\$0	\$0			\$0
20. Construction/renovation costs essential to house and use the infrastructure											
8. Item description	-	-	-	-	-	-	-	-		-	-
Total per expenditure type		\$0	\$0	\$0		\$0	\$0	\$0			\$0
21. Initial training of infrastructure personnel											
9. Item description	-	-	-	-	-	-	-	-		-	-
Total per expenditure type		\$0	\$0	\$0		\$0	\$0	\$0			\$0
22. Other											
10. Item description	-	-	-	-	-	-	-	-		-	-
Total per expenditure type		\$0	\$0	\$0		\$0	\$0	\$0			\$0
Total eligible costs		\$0	\$0	\$0		\$0	\$0	\$0			\$0

Changes

Indicate if either of the following changes have been made to the project and have not been previously approved by the CFI.

- | | |
|---|----------|
| 1. Changes in the infrastructure (including constructed or renovated space) that have a negative impact on the project and its research objectives. | No / yes |
| 2. The purchase of a new item (including increases in the quantity of an item) for which the cost exceeds \$50,000. | No / yes |

If you have answered "Yes" to either of the above questions, please describe the change(s) or new item(s). Also provide the rationale and the impact on the project and research objectives. Please note that prior approval was required. The CFI may therefore make adjustments if the change(s) or new item(s) are not acceptable.

Please describe all changes to the infrastructure that have not been provided previously to the CFI. Changes to the composition of infrastructure items within a functional group should be described. If changes have been made to the construction or renovation from what was described in the proposal (e.g. changes in floor plans, size and nature of the space, etc.), the final floor plans and a description of the change must be attached to this report.